

正味財産増減計算書内訳表
令和5年4月1日から令和6年3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | | 収益事業等会計 | 法人会計 | 内部取引等消去 | 合計 |
|-------------------|------------|------------|-----------|------------|---------|------------|
| | 公1 | 小計 | | | | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | 0 | 0 | | 0 | | 0 |
| 基本財産利息 | 0 | 0 | | | | 0 |
| 特定資産運用益 | 0 | 0 | | 324 | | 324 |
| 特定資産利息 | 0 | 0 | | | | 0 |
| 受取会費 | 3,039,000 | 3,039,000 | 0 | 3,039,000 | | 6,078,000 |
| 会員受取会費 | 3,039,000 | 3,039,000 | 0 | 3,039,000 | | 6,078,000 |
| 事業収益 | 54,766,924 | 54,766,924 | 1,346,820 | 0 | | 56,113,744 |
| 演能収益 | 50,869,669 | 50,869,669 | | | | 50,869,669 |
| 刊行収益 | 3,897,255 | 3,897,255 | 1,346,820 | | | 5,244,075 |
| 受取補助金等 | 1,211,000 | 1,211,000 | | 0 | | 1,211,000 |
| 受取国庫補助金 | 1,211,000 | 1,211,000 | | | | 1,211,000 |
| 受取自治体補助金 | | 0 | 0 | | | 0 |
| 受取寄付金 | 3,290,000 | 3,290,000 | | 0 | | 3,290,000 |
| 受取寄付金 | 3,290,000 | 3,290,000 | | | | 3,290,000 |
| 雑収益 | 0 | 0 | | 131 | | 131 |
| 受取利息 | 0 | 0 | | 131 | | 131 |
| 雑収益 | 0 | 0 | | | | 0 |
| 経常収益計 | 62,306,924 | 62,306,924 | 1,346,820 | 3,039,455 | 0 | 66,693,199 |
| (2) 経常費用 | | | | | | |
| 事業費 | | | | | | |
| 給料手当 | 4,281,800 | 4,281,800 | | | | 4,281,800 |
| 退職給付費用 | 158,000 | 158,000 | | | | 158,000 |
| 旅費交通費 | 1,507,112 | 1,507,112 | | | | 1,507,112 |
| 通信運搬費 | 1,401,789 | 1,401,789 | 8,565 | | | 1,410,354 |
| 出演料 | 27,053,461 | 27,053,461 | | | | 27,053,461 |
| 会場借用料 | 4,307,235 | 4,307,235 | | | | 4,307,235 |
| 什器備品費 | 1,145,800 | 1,145,800 | | | | 1,145,800 |
| 消耗品費 | 7,410 | 7,410 | | | | 7,410 |
| 賃借料 | 2,127,500 | 2,127,500 | | | | 2,127,500 |
| 研究後援費 | 1,567,300 | 1,567,300 | | | | 1,567,300 |
| 編集原稿料 | 2,850,577 | 2,850,577 | 82,500 | | | 2,933,077 |
| 印刷製本費 | 5,469,368 | 5,469,368 | 1,358,731 | | | 6,828,099 |
| 水道光熱費 | 58,119 | 58,119 | | | | 58,119 |
| 減価償却費 | 208,698 | 208,698 | | | | 208,698 |
| 保険料 | 392,630 | 392,630 | | | | 392,630 |
| 装束保管修理費 | 1,187,235 | 1,187,235 | | | | 1,187,235 |
| 公租公課 | 407,100 | 407,100 | | | | 407,100 |
| 支払手数料 | 560,900 | 560,900 | | | | 560,900 |
| 雑費 | 6,577,092 | 6,577,092 | | | | 6,577,092 |
| 事業費計 | 61,269,126 | 61,269,126 | 1,449,796 | 0 | 0 | 62,718,922 |
| 管理費 | | | | | | |
| 給料手当 | | 0 | | 1,138,920 | | 1,138,920 |
| 退職給付費用 | | 0 | | 46,000 | | 46,000 |
| 福利厚生費 | | 0 | | 111,120 | | 111,120 |
| 会議費 | | 0 | | 58,368 | | 58,368 |
| 旅費交通費 | | 0 | | 146,995 | | 146,995 |
| 通信運搬費 | | 0 | | 94,500 | | 94,500 |
| 渉外費 | | 0 | | 54,300 | | 54,300 |
| 消耗品費 | | 0 | | 81,823 | | 81,823 |
| 什器備品費 | | 0 | | 219,218 | | 219,218 |
| 印刷製本費 | | 0 | | 40,631 | | 40,631 |
| 水道光熱費 | | 0 | | 63,331 | | 63,331 |
| 賃借料 | | 0 | | 314,500 | | 314,500 |
| 保険料 | | 0 | | 35,090 | | 35,090 |
| 公租公課 | | 0 | | 102,900 | | 102,900 |
| 支払手数料 | | 0 | | 154,100 | | 154,100 |
| 雑費 | | 0 | | 40,009 | | 40,009 |
| 管理費計 | 0 | 0 | 0 | 2,701,805 | 0 | 2,701,805 |
| 経常費用計 | 61,269,126 | 61,269,126 | 1,449,796 | 2,701,805 | 0 | 65,420,727 |
| 評価損益等調整前当期経常増減額 | 1,037,798 | 1,037,798 | △ 102,976 | 337,650 | 0 | 1,272,472 |
| 特定資産評価損益等 | | 0 | | | | 0 |
| 当期経常増減額 | 1,037,798 | 1,037,798 | △ 102,976 | 337,650 | 0 | 1,272,472 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 有価証券運用益 | | 0 | | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 在庫品売却損 | | 0 | | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | 1,037,798 | 1,037,798 | △ 102,976 | 337,650 | 0 | 1,272,472 |
| 他会計振替額 | | 0 | | | | 0 |
| 当期一般正味財産増減額 | 1,037,798 | 1,037,798 | △ 102,976 | 337,650 | 0 | 1,272,472 |
| 一般正味財産期首残高 | 8,398,181 | 8,398,181 | 1,173,721 | 19,700,586 | | 29,272,488 |
| 一般正味財産期末残高 | 9,435,979 | 9,435,979 | 1,070,745 | 20,038,236 | 0 | 30,544,960 |
| II 指定正味財産増減の部 | | | | | | |
| 一般正味財産への振替額 | | 0 | | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | 0 | | | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 9,435,979 | 9,435,979 | 1,070,745 | 20,038,236 | 0 | 30,544,960 |